RESOLUTION NO. 99-68

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING FEE INCREASES AND ESTABLISHMENT OF NEW FEES FOR VARIOUS CITY SERVICES AND PROGRAMS CURRENTLY OFFERED WITHIN THE CITY OF LODI

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LODI AS FOLLOWS:

<u>SECTION 1</u>. WHEREAS, the Lodi Municipal Code requires the City Council, by Resolution, to set fees for various services provided by the City of Lodi to recover those costs associated with providing specific services and programs; and

WHEREAS, staff recommends increasing and establishing fees for the following Departments as shown on the attached schedules marked Exhibit A, B, C and D:

- 1. Public Works Department Engineering & Miscellaneous Fees (Exhibit A).
- 2. Community Development Fees (Exhibit B).
- 3. Parks & Recreation Fees (Exhibit C).
- 4. Police Department Fees (Exhibit D).

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lodi does hereby implement the fee schedules as attached hereto and made a part of this Resolution.

<u>SECTION 2</u>. All resolutions or parts of resolutions in conflict herewith are repealed insofar as such conflict may exist.

<u>SECTION 3</u>. This resolution shall be published one time in the Lodi News Sentinel, a daily newspaper of general circulation printed and published in the City of Lodi, and shall be in force and take effect July 1, 1999.

Dated: April 21, 1999

I hereby certify that Resolution No. 99-68 was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 21, 1999, by the following vote:

AYES:

COUNCIL MEMBERS - Hitchcock, Nakanishi, Pennino and Land

(Mayor)

NOES:

COUNCIL MEMBERS - Mann

ABSENT:

COUNCIL MEMBERS - None

ABSTAIN:

COUNCIL MEMBERS - None

ALICE M. REIMCHE

City Clerk

		Proposed Fee Revisions*	Existing Fee
ngineering Fees			
Improve	ment Plan Checking		
	First Submittal (non-refundable)	90% of estimated Final Approval Fee	\$750 per sheet or submit est
			and fee per schedule
	Final Approval		4.5 % of first \$50,000
		No Change	2.5% of next \$200,000
			1.5% of amount over \$250,00
	Inspection	No Change	2.5% on engineered projects
	Inspection on Overtime	\$39.30 per hour	\$35.10 per hour
	Parcel Map Check/Processing	\$280 plus \$10 per lot	\$250 plus \$10 per lot
	Final Map Processing	\$225	\$200
liscellaneous Encroac	:hment Permit		
	Sidewalk/Driveway (single parcel)	\$50	No Fee
	Non-construction	\$25	No Fee
	Downtown Sidewalk Encr.	No Fee	No Fee
	Utility and other non-public construction	\$25 + 2.5% of constr. cost	No Fee
		for engineering and 2.5% for inspection	
	Document Preparation	\$50	No Fee
Transpo	ortation Permits		
	Single Trip	Per Caltrans Fee. Currently \$16	\$15
	Multiple Trips	Per Caltrans Fee. Currently \$90	\$20
Other			
	Address Change	\$50	No Fee
	Street Abandonment	\$750 + traffic studies	\$25
	Easement Abandonment	\$250	\$25
	Street Name Change	\$250	No Fee
	Lot Line Adjustment	\$225	No Fee

WP:\Dev_Serv\Eng. Fee Revision Summary

* No Fee for City-sponsored events. Public Works Director has authority to modify fee for unusual conditions. In addition to Fee listed, City may

charge for reimbursement of charges from other agencies.

Recommended Fee Schedule Comparison

	Survey		Recommended
Activity	Average	Lodi	Increase
Administrative	\$575	\$100	\$200
Deviations			
Annexation	\$5,008	\$2,000	\$3,000
General Plan	\$3,221	\$500	\$1,000
Amendment			
Parcel Map	\$1,991	\$300	\$750
Rezone	\$2,292	\$600	\$1,000
Tentative	\$3,413	\$500	\$1,000
Subdivision			
Мар			
Use Permit	\$1,828	\$500	\$1,000
Zoning Plan	\$80	\$15	\$50
Check			
Variance	\$1,014	\$350	\$500
Appeals	\$265		\$250

NO INCREASE RECOMMENED

Development Plan Review	\$1,650
Preliminary Environmental Assessment	S50
Environmental Impact Report	\$2,200
Home Occupation	S25
Lot Line Adjustment	S175
Negative Declaration	S650
Landscape Review	S175
Mitigation Monitoring	-0-
SPARC	\$875
Code Complaint	N/C
First Field Inspection	N/C
Administrative Processing	N/C
Compliance Inspection	N/C
2 nd Compliance Inspection	\$100
3 rd Compliance Inspection	S300

Program	Participants	Current Fee	Proposed Fee
Public Swim - Blakely Youth	6316	\$0.75	\$1
Public Swim - Blakely Adult	916	\$1.25	\$1
Public Swim - Lake Beach Youth	8500	\$0.75	\$1
Public Swim - Lake Beach Adult	5500	\$1.25	\$2
Adult Softball	209	\$210-\$325	\$225-\$340
Adult Soccer	14	\$195	\$205
Adult Basketball	22	\$60-\$300	\$70-\$310
Adult Volleyball	28	\$140	\$150

Notes

\$15 per team \$10 per team \$10 per team \$10 per team

Facility	Uses	Current Fee	Proposed Fee
Youth Shelter Resident	10	\$100	\$110
Youth Shelter Non-Resident	6	\$110	\$120
Hughes Shelter Resident	16	\$45	\$55
Hughes Shelter Non-Resident	5	\$55	\$65
Hughes Whole Resident	13	\$90	\$100
Hughes Whole Non-Resident	4	\$110	\$120
Parsons Shelter Resident	21	\$35	\$45
Parsons Shelter Non-Resident	3	\$45	\$55
Rotary Shelter Resident	9	\$40	\$50
Rotary Shelter Non-Resident	1	\$50	\$60
NEW Kiwanis Picnic Non-Profit	4	n/a	\$50
NEW Kiwanis Picnic Resident	25	n/a	\$75
NEW Kiwanis Picnic Non-Resident	4	n/a	\$85
Emerson Lions Den Resident	29	\$30	\$40
Emerson Lions Den Non-Resident	8	\$40	\$50
Legion Loewen's Den Resident	35	\$30	\$40
Legion Loewen's Den Non-Resident	3	\$40	\$50
Salas Picnic Area Resident	18	\$35	\$40
Salas Picnic Area Non-Resident	4	\$45	\$50
Kofu Building Resident	6	\$40	\$50
Lee Jones Building Resident	32	\$40	\$50
<u> </u>			

FEE SCHEDULE COMPARISONS

Current Fee Costs/Proposed Increases

	Lodi	I					
Fee	Current/Proposed	Stockton	Manteca	Tracy	Sacramento	Roseville	Galt
Impound Vehicle							
Release	\$45.00/\$75.00	\$85.00	\$50.00	\$35.00	\$67.00	\$15.00	\$20.00
CCW Applicant (2 yrs)	\$15.00/\$25.00	\$3.00	\$20.00	\$3.00	\$3.00	\$38.00	\$100.00
*State Charges	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
Total:	\$105.00/\$115.00	\$93.00	\$110.00	\$93.00	\$93.00	\$128.00	\$190.00
CCW Renewal (2 yrs)	\$ 3.00/\$15.00	\$3.00	\$20.00	\$3.00	\$3.00	\$3.00	\$50.00
*State Charges	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00
Total:	\$45.00/\$57.00	\$45.00	\$62.00	\$45.00	\$45.00	\$45.00	\$92.00
Range Fees	\$13.00/\$25.00	No Qualification	No Qualification	No Qualification	No Qualification	No Qualification	No Qualification
Massage Proprietor	\$31.50	\$162.20	\$400.00	\$35.00		\$75.00 (2yr)	
Invest. Fee	\$250.00	\$149.20(Renew)		\$25.00 (Renew)		\$20.00 (Renew)	
*State Charges	\$32.00	\$66.00	\$32.00	\$32.00		\$32.00	
Total:	\$63.50/\$313.50	\$228.20	\$432.00	\$67.00	\$4,027.50	\$107.00	
Massage Technician	\$6.00	\$120.20	\$40.00	\$35.00	\$327.50	\$75.00 (2yr)	
Invest. Fee	\$150.00	\$107.20(Renew)		\$25.00 (Renew)		\$20.00 (Renew)	
*State Charges	\$32.00	\$66.00	\$32.00	\$32.00	\$32.00	\$32.00	
Total:	\$38.00/\$188.00	\$186,20	\$72.00	\$67.00	\$359.50	\$107.00	

FEE SCHEDULE COMPARISONS

Proposed New Fees

Fee	Lodi - Proposed	Stockton	Manteca	Tracy	Sacramento	Roseville	Galt
VIN Verification	\$35.00	\$46.00	\$10.00	\$15.00			\$7.50
DUI Cost Recovery:			No	Formula	Formula	Formula	No
Arrest No Collision	\$125.00	\$162.00	n i	н	11	11 :	"
Collision No Injury	\$200.00	\$276.00	н	11	"	11	н
Collision With Injury	\$300.00	\$408.00	"	,,	11	11	11
Collision Fatal	\$1,000.00	\$1,000.00	11		11	н	II.
Fire Dept. Response	\$150.00	\$180.00	11	n	"	11	11
Other Agency Mechanical							
Sign-Off	\$10.00	\$22.50	\$10.00				\$7.50
Grape Festival*	\$5,000.00	Formula		No	Formula	Formula	Formula

^{*}Formula/DUI Cost Recovery: Tracy, Sacramento & Roseville all charge for DUI cost recovery. Each agency has a specific formula for caculating costs for each individual incident. We have concluded that the formula system is too labor intensive for staff to adopt.

^{*}Grape Festival Cost Recovery: Festival 1999 - \$5,000.00; Festival 2000 - \$10,000.00; Festival 2001 - \$15,000.00 Other City formulas per officer for 1 hour: Stockton - \$70.00; Sacramento - \$40.28; Roseville - \$50.00; Galt - \$19.50